2009-10 Academic Excellence Indicator System

District Name: SULPHUR SPRINGS ISD

District #: 112901

2010 Accountability Rating: Academically Acceptable

PBM Special Education Monitoring Results Status:

Local Interventions Implemented

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Indicator:		State	Region 08	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2010 Grade 3 (Engl:		đ													
Reading	2010 2009	92% 90%	94% 92%	91% 93%	74% 89%	88% 86%	95% 95%	*	> 99% *	89% 93%	94% 93%	55% 70%	87% 88%	87% 85%	88% 88%
Mathematics	2010 2009	87% 85%	89% 87%	87% 88%	71% 83%	81% 76%	91% 93%	*	> 99% *	86% 87%	88% 89%	55% 56%	82% 84%	82% 77%	82% 83%
All Tests	2010 2009	84% 81%	86% 84%	84% 84%	66% 78%	75% 69%	89% 90%	*	> 99% *	81% 84%	87% 85%	45% 60%	77% 78%	76% 68%	77% 78%
TAKS Met 2010 Grade 4 (Engl:		đ													
Reading	2010 2009	86% 85%	88% 86%	90% 87%	91% 81%	83% 85%	91% 89%	*	*	87% 82%	92% 92%	56% 40%	87% 78%	75% 80%	78% 76%
Mathematics	2010 2009	89% 87%	90% 86%	91% 83%	89% 75%	97% 81%	90% 85%	*	*	92% 77%	90% 89%	59% 50%	88% 75%	97% 77%	82% 66%
Writing	2010 2009	92% 91%	92% 89%	92% 92%	94% 90%	86% 90%	94% 93%	*	*	89% 88%	96% 96%	45% 36%	89% 88%	84% 90%	84% 84%
All Tests	2010 2009	79% 76%	81% 75%	81% 76%	80% 63%	76% 75%	83% 78%	*	*	79% 68%	84% 83%	24% 24%	75% 66%	69% 71%	66% 58%
TAKS Met 2010 Grade 4 (Span		đ													
Reading	2010 2009	83% 80%	91% 92%	*	*	*	*	*	*	*	*	*	*	*	*
Mathematics	2010 2009	73% 70%	78% 83%	*	*	*	*	*	*	*	*	*	*	*	*
Writing	2010 2009	94% 92%	94% 92%	*	*	*	*	*	*	*	*	*	*	*	*
All Tests	2010 2009	73% 68%	78% 82%	*	*	*	*	*	*	*	* *	*	*	*	*

Indicator:		State	Region 08	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2010 Grade 5 (Engli			istration	Only											
Reading	2010 2009	86% 83%	87% 86%	85% 85%	79% 59%	82% 89%	87% 89%	*	* *	81% 84%	89% 87%	27% 31%	77% 81%	22% 64%	70% 66%
Mathematics	2010 2009	86% 84%	84% 85%	80% 83%	56% 66%	75% 82%	86% 87%	*	*	75% 87%	85% 80%	57% 42%	72% 79%	22% 57%	62% 64%
Science	2010 2009	88% 85%	89% 87%	89% 87%	81% 68%	88% 84%	91% 92%	*	*	88% 92%	91% 83%	63% 67%	83% 83%	56% 85%	79% 74%
All Tests	2010 2009	76% 72%	75% 74%	73% 74%	44% 42%	71% 73%	79% 81%	*	*	68% 79%	79% 70%	28% 31%	62% 66%	11% 43%	49% 44%
TAKS Met 2010 Grade 6	Standar	đ													
Reading	2010 2009	86% 86%	87% 87%	86% 92%	71% 64%	89% 91%	89% 95%	*	* *	85% 91%	87% 92%	21% 60%	84% 84%	* 50%	70% 79%
Mathematics	2010 2009	83% 81%	82% 79%	82% 82%	65% 48%	82% 76%	85% 88%	*	* *	83% 83%	81% 82%	21% 44%	78% 70%	* 63%	62% 61%
All Tests	2010 2009	77% 75%	77% 74%	77% 79%	55% 48%	77% 71%	82% 86%	*	*	78% 79%	77% 79%	14% 20%	73% 66%	* 38%	52% 54%
TAKS Met 2010 Grade 7	Standar	đ													
Reading	2010 2009	86% 85%	88% 87%	85% 87%	52% 83%	76% 84%	92% 89%	*	*	82% 80%	88% 94%	43% 32%	74% 80%	18% 50%	65% 69%
Mathematics	2010 2009	82% 80%	80% 81%	71% 78%	22% 64%	60% 82%	81% 81%	*	*	68% 72%	74% 85%	19% 17%	58% 69%	18% 17%	38% 48%
Writing	2010 2009	95% 93%	96% 95%	91% 95%	77% 98%	89% 89%	94% 96%	*	*	89% 91%	94% 98%	40% 63%	86% 92%	64% 33%	83% 85%
All Tests	2010 2009	75% 73%	75% 75%	68% 75%	22% 60%	55% 78%	79 % 78%	*	*	63 % 67%	74 % 83%	5% 5%	55% 64%	9% 17%	32% 42%

			Region		African			Native	Asian/			Special	Econ		At
Indicator:		State	80	District	America	n Hispanic	White	American	Pacific Is	Male	Female	Ed	Disad	LEP	Risk
TAKS Met 2010 Grade 8 First			Only												
Reading	2010 2009	91% 88%	92% 88%	89% 91%	86% 86%	84% 87%	92% 93%	*	* > 99%	86% 88%	93% 94%	35% 57%	84% 83%	56% 29%	76% 80%
Mathematics	2010 2009	81% 80%	81% 79%	72% 74%	57% 62%	69% 54%	77% 82%	*	* > 99%	73% 77%	70% 72%	12% 57%	62% 61%	22% 14%	37% 46%
Science	2010 2009	78% 73%	78% 74%	71% 71%	47% 51%	63% 54%	81% 79%	*	*	72% 80%	70% 62%	26% 50%	58% 55%	11% < 1%	37% 42%
Soc Studies	2010 2009	95% 92%	96% 94%	96% 97%	96% 95%	96% 98%	96% 97%	*	* > 99%	96% 98%	96% 96%	81% 86%	94% 97%	> 99% 86%	92% 93%
All Tests	2010 2009	70% 65%	68% 65%	62% 62%	43% 43%	58% 40%	69% 70%	*	* > 99%	64% 68%	61% 55%	4% 36%	48% 44%	11% < 1%	21% 27%
TAKS Met 2010 Grade 9	Standar	rđ													
Reading	2010 2009	92% 88%	94% 91%	87% 90%	79% 79%	73% 85%	94% 94%	*	> 99% *	83% 88%	91% 92%	24% 63%	77% 85%	17% 60%	75% 85%
Mathematics	2010 2009	72% 69%	72% 69%	74% 65%	53% 36%	60% 63%	84% 72%	*	> 99% *	76% 64%	73% 66%	15% 37%	59% 54%	< 1% 29%	54% 49%
All Tests	2010 2009	71% 67%	71% 68%	71% 64%	50% 32%	54% 62%	82% 73%	*	> 99% *	69% 63%	73% 66%	9% 40%	54% 54%	< 1% 29%	48% 48%
TAKS Met 2010 Grade 10	Standar	rđ													
Eng Lang Arts	2010 2009	91% 88%	92% 91%	92% 88%	76% 67%	92% 85%	95% 92%	*	*	86% 79%	96% 97%	47% 24%	85% 83%	* 50%	85% 76%
Mathematics	2010 2009	75% 67%	74% 67%	81% 74%	47% 47%	82% 57%	87% 83%	*	* *	79% 68%	82% 80%	50% 12%	66% 66%	* < 1%	64% 50%
Science	2010 2009	75% 67%	77% 69%	81% 67%	53% 29%	67% 44%	89% 81%	*	* *	82% 69%	80% 65%	58% 11%	64% 49%	* < 1%	66% 41%
Soc Studies	2010 2009	93% 91%	94% 92%	93% 87%	71% 55%	95% 83%	97% 94%	*	*	94% 86%	92% 88%	59% 37%	86% 77%	* 43%	87% 74%
All Tests	2010 2009	66 % 56%	64% 57%	72% 62%	35% 26%	59% 35%	83% 74%	* *	*	70% 61%	73% 62%	29% < 1%	51% 48%	* < 1%	50% 30%

Indicator:		State	Region 08	District	African American	. Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2010 ^ Grade 11	Standar	ď													
Eng Lang Arts	2010 2009	93% 93%	95% 93%	90% 90%	73% 82%	77% 82%	97% 94%	*	*	88% 89%	93% 92%	31% 62%	83% 81%	29% 30%	81% 86%
Mathematics	2010 2009	89% 82%	91% 81%	91% 78%	70% 63%	84% 73%	96% 82%	*	* *	89% 81%	93% 74%	78% 25%	85% 76%	29% 30%	81% 66%
Science	2010 2009	92% 86%	93% 87%	93% 81%	68% 42%	86% 71%	98% 90%	*	*	93% 82%	92% 79%	75% 24%	87% 69%	29% 10%	84% 72%
Soc Studies	2010 2009	98% 97%	98% 97%	95% 96%	85% 97%	93% 88%	98% 98%	*	*	94% 99%	97% 93%	65% 82%	92% 90%	71% 36%	92% 93%
All Tests	2010 2009	83% 76%	86% 76%	84% 69%	44% 36%	73% 65%	94% 76%	*	*	80% 72%	88% 67%	33% 17%	73% 64%	14% 9%	68% 55%
TAKS Met 2010 (Standard Acco				des Tested	1)										
Reading/ELA	2010 2009	90% 88%	92% 90%	89% 90%	78% 79%	84% 87%	93% 93%	*	> 99% > 99%	87% 88%	92% 93%	38% 48%	84% 84%	64% 69%	79% 81%
Mathematics	2010 2009	84% 80%	84% 81%	83% 80%	63% 63%	78% 75%	88% 85%	*	95% 95%	82% 79%	83% 82%	35% 37%	75% 74%	65% 59%	67% 64%
Writing	2010 2009	93% 92%	94% 92%	92% 93%	87% 95%	88% 89%	94% 94%	*	*	89% 89%	95% 97%	42% 53%	88% 90%	80% 80%	84% 84%
Science	2010 2009	83% 78%	84% 79%	83% 76%	60% 48%	77% 65%	90% 85%	*	> 99% > 99%	83% 80%	83% 73%	49% 32%	73% 65%	31% 32%	68% 58%
Soc Studies	2010 2009	95% 93%	96% 94%	95% 94%	85% 83%	95% 90%	97% 97%	*	> 99% > 99%	94% 94%	95% 93%	70% 67%	91% 88%	85% 52%	90% 87%
All Tests	2010 2009	77% 72%	77 % 73%	76% 73%	52% 49%	68% 65%	83 % 80%	*	96 % 95%	74% 73%	79 % 73%	18% 24%	66% 64%	51% 51%	56 % 52%

Indicator:		State	Region 08	District	African Americar	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS Met 2010	Standar	d with TE	PM (Sum o	of All Grad	les Tested	1)									
Reading/ELA	2010	96%	97%	95%	88%	92%	97%	*	> 99%	93%	97%	64%	92%	79%	89%
	2009	95%	96%	96%	92%	95%	97%	*	> 99%	94%	98%	75%	93%	86%	92%
Mathematics	2010	91%	92%	89%	73%	86%	93%	*	95%	88%	90%	45%	84%	75%	78%
	2009	88%	89%	87%	71%	86%	91%	*	> 99%	85%	89%	43%	83%	71%	75%
Writing	2010	97%	98%	95%	88%	94%	96%	*	*	93%	97%	58%	92%	91%	89%
	2009	96%	97%	97%	99%	94%	97%	*	*	94%	99%	73%	95%	86%	92%
Science	2010	92%	94%	93%	84%	88%	95%	*	> 99%	92%	93%	67%	88%	55%	85%
	2009	83%	85%	80%	55%	74%	88%	*	> 99%	83%	79%	35%	71%	35%	65%
Soc Studies	2010	99%	99%	98%	93%	98%	99%	*	> 99%	97%	99%	83%	96%	90%	96%
	2009	98%	99%	98%	95%	95%	99%	*	> 99%	98%	97%	80%	95%	68%	95%
All Tests	2010	88%	89%	86%	68%	82%	91%	*	96%	84%	89%	35%	79%	68%	73%
	2009	82%	83%	82%	61%	78%	87%	*	> 99%	81%	83%	35%	75%	65%	66%
TAKS Commende	d Perfor	mance (Su	m of All	Grades Te	ested)										
Reading/ELA	2010	33%	32%	32%	14%	22%	39%	*	35%	28%	35%	5%	23%	18%	16%
	2009	31%	31%	31%	14%	20%	38%	*	32%	27%	35%	3%	20%	12%	15%
Mathematics	2010	29%	25%	24%	10%	17%	29%	*	41%	23%	25%	2%	16%	12%	11%
	2009	28%	25%	25%	12%	19%	29%	*	26%	23%	26%	2%	17%	15%	10%
Writing	2010	33%	30%	33%	7%	22%	41%	*	*	26%	40%	< 1%	19%	9%	13%
	2009	33%	33%	36%	20%	33%	40%	*	*	24%	46%	< 1%	31%	11%	14%
Science	2010	28%	26%	26%	6%	16%	33%	*	22%	29%	22%	6%	18%	3%	9%
	2009	26%	24%	26%	11%	17%	31%	*	56%	29%	22%	2%	17%	3%	9%
Soc Studies	2010	47%	41%	41%	16%	30%	50%	*	43%	48%	34%	5%	28%	5%	18%
	2009	44%	40%	40%	19%	23%	49%	*	70%	48%	33%	4%	28%	< 1%	19%
All Tests	2010	15%	13%	12%	3%	6%	16%	*	13%	11%	13%	1%	6%	3%	5%
	2009	15%	13%	14%	6%	7%	18%	*	16%	12%	16%	1%	7%	4%	5%

Indicator:		State	Region 08	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
TAKS-M Met 20	10 Stand	ard (Sum	of All (Grades Test	:ed)	_									
Reading/ELA	2010	85%	87%	69%	56%	55%	76%	*	*	73%	62%	69%	72%	56%	68%
3.	2009	82%	83%	71%	60%	75%	75%	*	*	71%	71%	71%	71%	72%	79%
Mathematics	2010	75%	76%	57%	47%	69%	57%	*	*	59%	52%	57%	56%	63%	65%
	2009	69%	69%	54%	45%	65%	53%	*	*	58%	46%	54%	58%	74%	65%
Writing	2010	80%	80%	50%	*	*	46%	*	*	46%	57%	50%	62%	*	71%
	2009	72%	77%	67%	*	50%	68%	*	*	67%	67%	67%	72%	50%	73%
Science	2010	58%	63%	40%	56%	29%	37%	*	*	48%	25%	40%	39%	20%	43%
	2009	51%	56%	40%	45%	57%	27%	*	*	44%	33%	40%	49%	56%	39%
Soc Studies	2010	67%	73%	45%	*	< 1%	57%	*	*	67%	13%	45%	44%	*	43%
	2009	64%	68%	65%	50%	82%	67%	*	*	58%	77%	65%	64%	83%	68%
All Tests	2010	64%	65%	45%	41%	47%	46%	*	*	45%	44%	45%	44%	40%	52%
	2009	57%	58%	43%	36%	46%	44%	*	*	48%	33%	43%	46%	48%	49%
TAKS-Alt Met	2010 Sta	ndard (Su	um of Ali	l Grades Te	ested)										
All Tests	2010	93%	98%	> 99%	*	> 99%	> 99%	*		> 99%	> 99%	> 99%	> 99%	> 99%	*
	2009	84%	93%	92%	*	> 99%	> 99%	*	*	90%	> 99%	92%	> 99%	> 99%	*
TAKS Met 2010 (2011 Preview		d (Sum of	E All Gra	ades Tested	l, INCLUDE	S TAKS-Moo	dified a	and TAKS-A	lt)						
Reading/ELA	2010	90%	92%	89%	78%	83%	93%	*	> 99%	86%	92%	49%	83%	64%	79%
	2009	88%	89%	89%	78%	86%	93%	> 99%	95%	87%	92%	60%	83%	70%	81%
Mathematics	2010	84%	84%	82%	63%	78%	87%	*	96%	81%	83%	45%	74%	66%	67%
	2009	80%	80%	79%	62%	74%	84%	80%	90%	78%	81%	47%	73%	61%	64%
Writing	2010	93%	93%	90%	84%	87%	92%	*	*	87%	94%	47%	87%	80%	83%
	2009	91%	91%	92%	95%	87%	93%	*	*	87%	97%	63%	89%	76%	83%
Science	2010	82%	82%	82%	59%	75%	88%	*	> 99%	82%	82%	50%	71%	33%	67%
	2009	77%	77%	75%	48%	65%	83%	*	91%	78%	71%	37%	64%	37%	56%
Soc Studies	2010 2009	94% 92%	94% 92%	93% 92%	85% 80%	91% 90%	96% 96%	*	> 99% 92%	94% 92%	93% 92%	65% 67%	89% 86%	71% 58%	88% 85%
	2009	926	926	926	00%	90%	90%	**	926	926	926	0/6	00%	30%	63%
All Tests	2010 2009	76% 71%	76% 72%	75% 72%	51% 48%	68% 65%	82% 78%	* 80%	96% 90%	72% 71%	78% 72%	24% 32%	64% 62%	50% 52%	55% 52%
										110	140	347	023	J470	323
TAKS 2010 Com (2011 Preview		erformano	ce (Sum o	of All Grad	les Tested	, INCLUDES	TAKS-N	Modified a	nd TAKS-Alt)					
Reading/ELA	2010	32%	31%	31%	14%	21%	38%	*	33%	27%	35%	6%	22%	16%	16%
Mathematics	2010	28%	24%	23%	10%	17%	28%	*	39%	22%	24%	3%	16%	11%	10%

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District Name: SULPHUR SPRINGS ISD

Academic Excellence Indicator System
District #: 112901

Academic Excellence Indicator System
2009-10 District Performance

		Region		African			Native	Asian/			Special	Econ		At
Indicator:	State	08	District	Americar	Hispanic	White	American	Pacific I	s Male	Female	Ed	Disad	LEP	Risk
2010 TAKS Particin	pation (Grad	des 3-11)												
Tested	98.6%	99.3%	98.9%	98.9%	96.9%	99.6%	*	100.0%	98.5%	99.4%	98.5%	98.3%	90.7%	97.8%
By Test Version														
TAKS (1 or more)	90.8%	88.6%	90.3%	85.1%	88.4%	91.9%	*	95.8%	87.3%	93.5%	12.9%	86.8%	75.2%	84.1%
Not on TAKS	7.8%	10.7%	8.7%	13.8%	8.4%	7.6%	*	4.2%	11.3%	5.8%	85.6%	11.5%	15.5%	13.7%
TAKS(Acc) Only	2.3%	2.6%	4.3%	6.3%	5.1%	3.7%	*	0.0%	5.4%	3.2%	42.8%	5.5%	8.1%	7.8%
TAKS-M Only	3.3%	5.4%	2.2%	2.9%	1.8%	2.2%	*	0.0%	2.8%	1.7%	22.0%	3.1%	5.0%	3.0%
TAKS-Alt Only	0.8%	0.8%	0.6%	0.3%	0.6%	0.6%	*	4.2%	0.8%	0.4%	6.1%	0.6%	1.2%	0.0%
Combination	1.3%	2.0%	1.5%	4.3%	0.9%	1.1%	*	0.0%	2.3%	0.6%	14.8%	2.3%	1.2%	2.8%
By Acct Status														
Acct System	90.0%	88.4%	92.7%	93.7%	91.4%	93.0%	*	95.8%	91.7%	93.9%	66.3%	92.3%	80.7%	93.5%
Non-Acct System	8.6%	10.9%	6.2%	5.2%	5.5%	6.6%	*	4.2%	6.9%	5.4%	32.2%	6.0%	9.9%	4.3%
Mobile	4.4%	4.6%	3.4%	2.0%	3.1%	3.7%	*	0.0%	3.3%	3.4%	4.2%	2.3%	3.7%	1.2%
Non-Acct Test	4.2%	6.2%	2.8%	3.2%	2.4%	2.8%	*	4.2%	3.6%	2.1%	28.0%	3.7%	6.2%	3.0%
Not Tested	1.4%	0.7%	1.1%	1.1%	3.1%	0.4%	*	0.0%	1.5%	0.6%	1.5%	1.7%	9.3%	2.2%
Absent	0.1%	0.1%	0.2%	0.6%	0.0%	0.2%	*	0.0%	0.4%	0.0%	0.8%	0.2%	0.0%	0.4%
LEP Exempt	0.9%	0.5%	0.5%	0.0%	2.4%	0.0%	*	0.0%	0.7%	0.2%	0.0%	0.9%	8.1%	1.2%
Other	0.4%	0.2%	0.3%	0.6%	0.7%	0.2%	*	0.0%	0.3%	0.4%	0.8%	0.6%	1.2%	0.6%
Total Count	3,175,337	37,101	2,612	348	545	1,689	4	24	1,342	1,268	264	1,407	161	1,127
2009 TAKS Particip	pation (Grad	des 3-11)												
Tested	98.5%	99.1%	99.1%	99.5%	95.9%	100.0%	100.0%	95.7%	98.7%	99.5%	99.3%	98.1%	88.2%	98.1%
By Test Version														
TAKS (1 or more)	90.8%	88.0%	89.4%	82.5%	85.8%	92.1%	80.0%	87.0%	85.8%	93.3%	12.5%	84.4%	68.8%	82.4%
Not on TAKS	7.7%	11.1%	9.6%	17.0%	10.1%	7.9%	20.0%	8.7%	12.9%	6.2%	86.9%	13.8%	19.4%	15.6%
TAKS(Acc) Only	2.3%	2.6%	3.9%	8.8%	4.4%	2.8%	0.0%	0.0%	5.2%	2.5%	35.0%	5.2%	7.0%	7.1%
TAKS-M Only	3.3%	5.8%	4.5%	6.8%	4.4%	4.0%	0.0%	4.3%	6.0%	3.0%	40.7%	6.5%	9.7%	7.2%
TAKS-Alt Only	0.8%	0.7%	0.5%	0.0%	0.6%	0.5%	20.0%	4.3%	0.8%	0.2%	4.4%	0.6%	1.1%	0.0%
Combination	1.3%	2.1%	0.7%	1.4%	0.7%	0.6%	0.0%	0.0%	0.9%	0.6%	6.7%	1.4%	1.6%	1.4%
By Acct Status														
Acct System	87.3%	84.6%	87.5%	82.7%	84.9%	89.5%	80.0%	82.6%	84.8%	90.4%	30.0%	83.9%	68.8%	84.8%
Non-Acct System	11.2%	14.5%	11.6%	16.7%	11.0%	10.5%	20.0%	13.0%	13.9%	9.1%	69.4%	14.2%	19.4%	13.3%
Mobile	4.7%	4.8%	4.3%	5.2%	3.5%	4.2%	0.0%	4.3%	4.1%	4.4%	3.4%	3.4%	3.8%	2.7%
Non-Acct Test	6.4%	9.6%	7.3%	11.5%	7.6%	6.3%	20.0%	8.7%	9.8%	4.7%	66.0%	10.8%	15.6%	10.6%
Hurricane Ike	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	1.5%	0.9%	0.9%	0.5%	4.1%	0.0%	0.0%	4.3%	1.3%	0.5%	0.7%	1.9%	11.8%	1.9%
Absent	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.5%	0.6%	0.0%	2.8%	0.0%	0.0%	0.0%	0.7%	0.4%	0.0%	1.2%	8.1%	1.1%
Other	0.4%	0.3%	0.4%	0.5%	1.3%	0.0%	0.0%	4.3%	0.6%	0.2%	0.7%	0.7%	3.8%	0.8%
Hurricane Ike	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	37,167	2,679	365	543	1,740	5	23	1,355	1,322	297	1,280	186	1,131
TAKS Exit-Level Cu														
Class of 2010	90%	91%	89%	68%	87%	94%	*	*	90%	88%	58%	81%	50%	86%
Class of 2009	86%	86%	83%	58%	77%	89%	*	*	85%	82%	57%	73%	43%	75%

Indicator:		State	Region 08	District	African American	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Progress of Pr	ior Yea	ar TAKS Fa	ailers												
Percent of Fa	ilers 1	Passing TA	AKS (Sum	of Grades	4-11)										
Reading/ELA	2010 2009	57% 43%	60% 49%	49% 42%	42% 29%	48% 59%	54% 43%	*	*	44% 34%	58% 51%	25% 27%	45% 38%	38% 52%	46% 41%
Mathematics	2010 2009	43% 36%	44% 39%	38% 37%	21% 31%	44% 42%	43% 37%	*	* *	36% 32%	39% 40%	24% 24%	31% 35%	28% 26%	37% 35%
Average Verti	cal Sca	ale Growth	ı (Sum of	Grades 4-	-8)										
Reading Mathematics	2010 2010	78 70	76 68	66 60	58 48	59 70	75 61	*	* *	63 61	70 58	49 53	64 58	69 79	69 59
Student Succes	s Init:	iative													
Grade 5 Readi	ng (Eng	glish and	Spanish)												
Students Req	uiring	Accelerat	ed Instr	ruction											
	2010	15%	14%	15%	21%	19%	14%	*	*	19%	12%	73%	24%	78%	30%
	2009	17%	15%	15%	42%	11%	11%	*	*	17%	14%	69%	19%	36%	35%
TAKS Cumulat				and Second		•									
	2010	92%	92%	90%	88%	88%	91%	*	*	88%	92%	27%	84%	33%	79%
	2009	90%	91%	91%	73%	94%	93%	*	*	94%	89%	31%	87%	71%	76%
TAKS Failers	Promot	ted by Gra		ment Commi	ttee										
	2009	84.7%	82.2%	*	*	*	-	-	-	*	*	-	*	*	*
	2008	84.0%	77.1%	*	-	*	*	-	-	*	*	-	*	*	*
TAKS Met Sta	ndard	(Failed in	Previou	ıs Year)											
Retained in	Grade	5													
	2010	72%	78%	*	*	*	*	*	*	*	*	*	*	*	*
	2009	65%	73%	*	*	*	*	*	*	*	*	*	*	*	*

Indicator:	State	Region 08	District	African American	n Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
Student Success Initi	ative (co	ntinued))											
Grade 5 Mathematics	(English	and Span	nish)											
Students Requiring	Accelerat	ed Instr	ruction											
2010	14%	17%	20%	44%	26%	14%	*	*	26%	15%	43%	28%	78%	38%
2009	16%	15%	17%	34%	18%	13%	*	*	13%	20%	58%	21%	43%	36%
TAKS Cumulative Met	: Standard	(First	and Second	l Administ	rations)									
2010	92%	92%	89%	85%	84%	92%	*	*	88%	91%	57%	83%	44%	76%
2009	91%	92%	93%	81%	92%	95%	*	*	93%	92%	58%	91%	71%	81%
TAKE Esilong Dromot	od by Con	do Diago	mont Commi	++										
TAKS Failers Promot 2009	ed by Gra 84.7%	ge Prace	menc Commi	*	*	_	_	_	*	*	_	*	*	*
2009	84.0%	78.2%	-	-	_	_	<u>-</u>	_	_	-	_	-	-	_
TAKS Met Standard (Failed in	Previou	ıs Year)											
Retained in Grade														
2010	74%	95%	*	*	*	*	*	*	*	*	*	*	*	*
2009	71%	75%	*	*	*	*	*	*	*	*	*	*	*	*
Grade 8 Reading														
Students Requiring	Accelerat	ed Instr	rugtion											
2010	9%	88	11%	14%	20%	8%	*	*	14%	8%	65%	17%	44%	25%
2009	7 %	7%	6%	8%	4%	6%	*	< 1%	9%	3%	21%	10%	29%	11%
TAKS Cumulative Met		•			•		_	_						
2010	95%	95%	93%	90%	90%	95%	*	*	91%	95%	42%	90%	67%	86%
2009	89%	90%	94%	89%	87%	97%	*	> 99%	93%	95%	57%	88%	29%	86%
Grade 8 Mathematics														
Students Requiring	Accelerat	ed Instr	cuction											
2010	19%	20%	29%	43%	33%	23%	*	*	27%	30%	88%	39%	78%	63%
2009	20%	21%	26%	38%	46%	19%	*	< 1%	23%	29%	43%	40%	86%	54%
TAKS Cumulative Met	· Standard	(Firet	and Second	l Administ	rations)									
2010	88%	88%	79%	65%	80%	83%	*	*	76%	83%	19%	72%	22%	51%
2009	85%	84%	81%	70%	63%	88%	*	> 99%	84%	79%	64%	70%	14%	59%
English Issues Issue		T	1:											
English Language Lear (2011 Preview)	ners Prog	ress inc	itcator											
2009-10	79%	83%	80%	*	80%	*	*	*	76%	84%	36%	80%	77%	75%
2008-09	76%	80%	80%	*	80%	*	*	*	75%	85%	63%	80%	74%	76%
Attendance Rate	95.6%	06 0%	96.1%	96.2%	96.5%	95.9%	94.6%	07 0%	96.1%	06.0%	04 5%	95.6%	06 29	95.69
2008-09 2007-08	95.6% 95.5%	96.0% 95.8%	96.1% 95.9%	96.2% 96.2%	96.3%	95.7%	95.5%	97.9% 97.6%	96.1%	96.0% 95.8%	94.5% 94.3%	95.6% 95.6%	96.2% 96.6%	95.59
2007-00	33.38	33.00	23.26	30.48	30.38	33.16	23.36	31.00	20.00	23.00	27.30	33.00	30.00	23.3
Annual Dropout Rate (
(Standard Accountabil	_	-					_							<u> </u>
2008-09	0.3%	0.0%	0.2%	0.0%	0.0%	0.2%	*	0.0%	0.0%	0.3%	0.0%	0.0%	0.0%	0.09
2007-08	0.3%	0.1%	0.0%	0.0%	0.0%	0.0%	-	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.09

Indicator:	State	Region 08	District	African	n Hispanic	White	Native	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
		00	DIBULICO	ranci i cui	. Hispanic	WILLCO	rmici ican	rucillo ib	Haic	1 CMG1C	14	DIBUG	222	KIDA
Annual Dropout Rate (AEA Indicator)	e (Gr 7-12)													
2008-09	2.0%	0.7%	0.7%	0.4%	0.9%	0.7%	0.0%	0.0%	0.7%	0.7%	1.1%	0.8%	2.8%	0.49
2007-08	2.2%	1.0%	1.2%	2.3%	2.7%	0.5%	20.0%	0.0%	0.9%	1.5%	0.8%	1.6%	3.8%	2.39
Annual Dropout Rate														
2008-09	2.9%	1.0%	1.0%	0.6%	1.4%	1.0%	*	0.0%	1.1%	0.8%	1.7%	1.4%	4.7%	0.59
2007-08	3.2%	1.5%	1.9%	3.7%	4.4%	0.7%	20.0%	0.0%	1.3%	2.4%	1.1%	2.8%	6.7%	3.29
4-Year Completion F	Rate (Gr 9-	12)												
Graduated	80.6%	91.3%	92.0%	92.3%	80.0%	95.0%	_	*	92.2%	91.9%	90.0%	87.2%	*	91.49
Received GED	1.4%	1.3%	1.5%	0.0%	2.2%	1.7%	_	*	1.6%	1.5%	2.5%	4.3%	*	2.69
Continued HS	8.6%	2.9%	1.5%	2.6%	4.4%	0.6%	-	*	2.3%	0.7%	2.5%	1.1%	*	2.09
Dropped Out	9.4%	4.5%	4.9%	5.1%	13.3%	2.8%	-	*	3.9%	5.9%	5.0%	7.4%	*	4.09
Class of 2008														
Graduated	79.1%	89.1%	87.0%	76.7%	73.9%	93.4%	*	*	87.0%	86.9%	89.3%	79.0%	55.6%	85.89
Received GED	1.5%	1.7%	1.7%	3.3%	2.2%	1.3%	*	*	0.0%	3.3%	0.0%	0.0%	0.0%	2.09
Continued HS	8.9%	2.9%	2.6%	3.3%	4.3%	2.0%	*	*	3.7%	1.6%	3.6%	4.9%	0.0%	0.09
Dropped Out	10.5%	6.3%	8.7%	16.7%	19.6%	3.3%	*	*	9.3%	8.2%	7.1%	16.0%	44.4%	12.29
5-Year Extended Com Class of 2008	pletion Rat	te (Gr 9-	·12)											
Graduated	83.4%	90.3%	89.6%	80.0%	78.7%	95.4%	*	*	90.7%	88.6%	92.9%	84.1%	55.6%	85.99
Received GED	2.1%	2.2%	2.2%	3.3%	4.3%	1.3%	*	*	0.9%	3.3%	0.0%	0.0%	0.0%	2.79
Continued HS	2.4%	0.8%	0.0%	0.0%	0.0%	0.0%	*	*	0.0%	0.0%	0.0%	0.0%	0.0%	0.09
Dropped Out	12.2%	6.7%	8.2%	16.7%	17.0%	3.3%	*	*	8.3%	8.1%	7.1%	15.9%	44.4%	11.49
Completion Rate II (AEA Indicator)	(Graduates	, Continu	ers, and G	ED)										
Class of 2009	90.6%	95.5%	95.1%	94.9%	86.7%	97.2%	_	*	96.1%	94.1%	95.0%	92.6%	*	96.09
Class of 2008	89.5%	93.7%	91.3%	83.3%	80.4%	96.7%	*	*	90.7%	91.8%	92.9%	84.0%	55.6%	87.89
Completion Rate I ((Standard Accountal			nuers)											
Class of 2009	89.2%	94.2%	93.6%	94.9%	84.4%	95.5%	_	*	94.5%	92.6%	92.5%	88.3%	*	93.49
Class of 2008	88.0%	92.0%	89.6%	80.0%	78.3%	95.4%	*	*	90.7%	88.5%	92.9%	84.0%	55.6%	85.89
COLLEGE READINESS I	NDICATORS													
Advanced Course/Dua	ıl Enrollme	nt Comple	tion											
2008-09	24.6%	19.6%	12.8%	1.8%	10.5%	15.5%	*	36.4%	13.5%	12.0%	0.0%	8.4%	0.0%	5.49
2007-08	23.1%	19.6%	15.3%	6.5%	9.9%	18.6%	0.0%	20.0%	13.8%	16.8%	0.6%	8.7%	0.0%	7.99
RHSP/DAP Graduates														
Class of 2009	82.5%	75.2%	63.2%	43.2%	52.6%	69.5%	-	*	54.5%	71.3%	0.0%	47.2%	*	48.29
Class of 2008	81.4%	72.6%	73.8%	78.3%	64.7%	75.5%	*	*	72.6%	74.8%	12.5%	65.6%	0.0%	65.69

Indicator:		State	Region 08	District	African American	Hispanic	White	Native American	Asian/ Pacific Is	Male	Female	Special Ed	Econ Disad	LEP	At Risk
AP/IB Results						_									
Tested															
	2009	21.2%	8.3%	19.7%	0.0%	9.9%	24.2%	*	*	21.2%	18.2%	n/a	n/a	n/a	n/a
	2008	20.9%	9.3%	21.8%	10.9%	11.9%	26.0%	*	*	24.6%	19.6%	n/a	n/a	n/a	n/a
Examinees >=	Criter	lon													
	2009	51.2%	45.2%	43.8%	-	28.6%	45.0%	-	*	39.6%	48.8%	n/a	n/a	n/a	n/a
	2008	50.1%	43.1%	43.3%	20.0%	37.5%	45.5%	-	-	50.0%	36.4%	n/a	n/a	n/a	n/a
Scores >= Cri															
	2009	47.4%	38.3%	39.5%		14.3%	42.5%	-	*	36.9%	42.6%	n/a	n/a	n/a	n/a
	2008	46.0%	36.6%	38.9%	33.3%	30.8%	40.0%	-	-	44.6%	32.3%	n/a	n/a	n/a	n/a
Texas Success	Initia	tive (TSI) – Highe	er Educatio	on Readine	ss Compone	ent								
Eng Lang Arts		60%	60%	60%	27%	43%	71%	*	*	53%	68%	6%	46%	< 1%	39%
	2009	63%	61%	58%	36%	40%	67%	*	*	49%	68%	14%	42%	< 1%	46%
Mathematics	2010	66%	66%	72%	60%	53%	80%	*	*	69%	75%	22%	61%	< 1%	51%
	2009	62%	58%	55%	25%	57%	59%	*	*	61%	49%	15%	46%	10%	38%
SAT/ACT Result Tested	s														
Class of 200)9	61.5%	60.6%	53.7%	41.7%	21.9%	61.6%	_	*	63.7%	44.7%	n/a	n/a	n/a	n/a
Class of 200	8	65.0%	65.5%	55.1%	66.7%	21.4%	59.5%	-	*	52.4%	57.3%	n/a	n/a	n/a	n/a
At/Above Crit	erion														
Class of 200	9	26.9%	23.4%	31.0%	0.0%	28.6%	33.7%	-	*	33.8%	27.5%	n/a	n/a	n/a	n/a
Class of 200	80	27.2%	22.1%	27.6%	0.0%	0.0%	34.6%	-	*	34.9%	21.8%	n/a	n/a	n/a	n/a
Average SAT S	Score														
Class of 200		985	1033	1054	-	*	1051	-	*	1050	1059	n/a	n/a	n/a	n/a
Class of 200	08	987	990	1027	*	*	1035	-	*	1073	988	n/a	n/a	n/a	n/a
Average ACT S															
Class of 200		20.5	20.1	21.1	16.4	21.8	21.6	-	*	21.0	21.3	n/a	n/a	n/a	n/a
Class of 200	08	20.5	20.0	20.2	16.9	17.7	21.2	-	-	20.0	20.3	n/a	n/a	n/a	n/a
College-Ready		ces													
Eng Lang Art															
Class of 20		62%	58%	63%	43%	40%	72%	*	*	61%	66%	20%	40%	*	45%
Class of 20	008	59%	53%	58%	37%	35%	67%	*	*	53%	63%	*	39%	*	44%
Mathematics	200	CO 2	EE0	F10	1.00	220	630	*	*	F.00	4.40		240	*	010
Class of 20		60%	55%	51%	10%	33%	61%	*	*	58%	44%	< 1% *	34%	*	21% 37%
Class of 20	708	58%	53%	55%	37%	31%	64%	•	•	56%	55%	•	38%	•	3/%
Both Subject		470.	400.	4.00.	1.00.	200-	E 70.	*		E10.	400.	. 10.	260.	*	100
Class of 20		47%	42%	46%	10%	20%	57%	*	*	51%	42%	< 1% *	26%	*	18%
Class of 20	708	44%	38%	42%	16%	12%	52%	*	•	41%	42%	*	17%	*	21%

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District Name: SULPHUR SPRINGS ISD

T E X A S E D U C A T I O N A G E N C Y

County Name: HOPKINS

Academic Excellence Indicator System

District #: 112901 2009-10 District Profile

STUDENT INFORMATION	Dis	strict	Sta	te
	Count	Percent	Count	Percent
Total Students:	4,121	100.0%	4,824,778	100.0%
Students By Grade: Early Childhood Education	7	0.2%	13,290	0.3%
Pre-Kindergarten	263	6.4%	213,393	4.4%
Kindergarten	281	6.8%	369,079	7.6%
Grade 1	330	8.0%	383,388	7.9%
Grade 2	328	8.0%	374,350	7.8%
Grade 3	313	7.6%	373,329	7.7%
Grade 4	297	7.2%	367,837	7.6%
Grade 5	307	7.4%	361,103	7.5%
Grade 6	254	6.2%	352,226	7.3%
Grade 7	317	7.7%	351,046	7.3%
Grade 8	290	7.0%	346,099	7.2%
Grade 9	342	8.3%	391,800	8.1%
Grade 10	275	6.7%	334,556	6.9%
Grade 11	267	6.5%	309,658	6.4%
Grade 12	250	6.1%	283,624	5.9%
Ethnic Distribution: African American	566	13.7%	676,523	14.0%
Hispanic	880	21.4%	2,342,680	48.6%
White	2,631	63.8%	1,607,212	33.3%
Native American	7	0.2%	18,890	0.4%
Asian/Pacific Islander	37	0.9%	179,473	3.7%
Economically Disadvantaged	2,474	60.0%	2,848,067	59.0%
Limited English Proficient (LEP)	329	8.0%	815,998	16.9%
Students w/Disciplinary Placements (2008-09)	581	12.9%	657,011	13.4%
At-Risk	1,893	45.9%	2,275,895	47.2%
Graduates (Class of 2009):				
Total Graduates	250	100.0%	264,275	100.0%
By Ethnicity (incl. Special Ed.):				
African American	37	14.8%	35,982	13.6%
Hispanic	38	15.2%	104,854	39.7%
White	174	69.6%	112,016	42.4%
Native American	0	0.0%	961	0.4%
Asian/Pacific Islander	1	0.4%	10,462	4.0%
By Graduation Type (incl. Special Ed.):				
Minimum H.S. Program	92	36.8%	46,313	17.5%
Recommended H.S. Pgm./DAP	158	63.2%	217,962	82.5%
Special Education Graduates	34	13.6%	25,929	9.8%

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District Name: SULPHUR SPRINGS ISD TEXAS EDUCATION AGENCY County Name: HOPKINS Academic Excellence Indicator System 2009-10 District Profile

District #: 112901

|---Non-Special Education Rates---| |----Special Education Rates----| District District State State Retention Rates By Grade: Kindergarten 3.0% 2.4% 23.5% 11.8% 5.3% 5.0% 9.7% Grade 1 10.4% Grade 2 1.3% 3.0% 15.0% 4.2% Grade 3 0.7% 2.3% 5.3% 2.4% Grade 4 0.4% 1.2% 3.0% 1.0% Grade 5 1.3% 1.7% 5.0% 1.7% Grade 6 0.0% 0.8% 2.9% 1.3% Grade 7 1.2% 4.3% 1.8% 0.0% Grade 8 0.0% 1.4% 0.0% 2.5% |-----State-----| |-----District-----| Percent Percent Count Count Data Quality: PID Errors (student) 6,858 1 0.0% 0.1% Underreported Students 11 0.6% 10,045 0.5% CLASS SIZE INFORMATION District State (Derived from teacher responsibility records.) Class Size Averages by Grade and Subject: 18.0 19.3 Elementary: Kindergarten Grade 1 19.6 19.1 Grade 2 21.4 19.2 Grade 3 20.8 19.3 Grade 4 20.4 19.9 Grade 5 20.6 22.4 Grade 6 16.3 21.1 Mixed Grades 43.3 24.7 Secondary: English/Language Arts 17.8 17.8 Foreign Languages 19.5 19.4 Mathematics 17.2 18.5 Science 17.2 19.3 Social Studies 20.2 20.4

District Name: SULPHUR SPRINGS ISD TEXAS EDUCATION AGENCY County Name: HOPKINS

District #: 112901

Academic Excellence Indicator System

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2009-10 District Profile

STAFF INFORMATION	Dist	rict	Sta				
	Count	Percent	Count	Percent			
Total Staff:	615.7	100.0%	659,820.6	100.0%			
Professional Staff:	382.7	62.1%	416,978.9	63.2%			
Teachers	309.2	50.2%	333,006.8	50.5%			
Professional Support	52.1	8.5%	58,575.8	8.9%			
Campus Administration (School Leadersh	nip) 13.8	2.2%	18,543.4	2.8%			
Central Administration	7.6	1.2%	6,852.9	1.0%			
Educational Aides:	107.3	17.4%	64,700.8	9.8%			
Auxiliary Staff:	125.8	20.4%	178,140.9	27.0%			
Total Minority Staff:	100.5	16.3%	289,833.3	43.9%			
Teachers by Ethnicity and Sex:							
African American	11.0	3.6%	31,677.1	9.5%			
Hispanic	8.0	2.6%	74,998.8	22.5%			
White	288.2	93.2%	221,068.7	66.4%			
Native American	1.0	0.3%	969.4	0.3%			
Asian/Pacific Islander	1.0	0.3%	4,292.8	1.3%			
Males	62.4	20.2%	76,550.7	23.0%			
Females	246.7	79.8%	256,456.0	77.0%			
Teachers by Highest Degree Held:							
No Degree	0.0	0.0%	2,696.1	0.8%			
Bachelors	231.0	74.7%	257,498.8	77.3%			
Masters	77.2	25.0%	70,998.1	21.3%			
Doctorate	1.0	0.3%	1,813.8	0.5%			
Teachers by Years of Experience:							
Beginning Teachers	6.5	2.1%	20,077.3	6.0%			
1-5 Years Experience	67.3	21.8%	103,267.4	31.0%			
6-10 Years Experience	63.8	20.6%	67,484.2	20.3%			
11-20 Years Experience	91.2	29.5%	81,095.2	24.4%			
Over 20 Years Experience	80.3	26.0%	61,082.7	18.3%			
Number of Students per Teacher:	13.3	n/a	14.5	n/a			

District Name: SULPHUR SPRINGS ISD

County Name: HOPKINS

District #: 112901

TEXAS EDUCATION AGENCY
Academic Excellence Indicator System

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2009-10 District Profile

STAFF INFORMATION (Continued) |------State------| Average Years Experience of Teachers: 13.8 yrs. 11.3 yrs. 9.3 yrs. Average Years Experience of Teachers with District: 7.6 yrs. Average Teacher Salary by Years of Experience: (regular duties only) Beginning Teachers \$32,279 \$41,165 1-5 Years Experience \$34,267 \$43,527 6-10 Years Experience \$37,821 \$46,149 11-20 Years Experience \$50,153 \$44,361 Over 20 Years Experience \$50,092 \$58,427 Average Actual Salaries (regular duties only): Teachers \$42,049 \$48,263 \$56,470 Professional Support \$47,280 Campus Administration (School Leadership) \$69,004 \$70,209 Central Administration \$76,415 \$87,446 Turnover Rate for Teachers: 10.5% 11.8% Instructional Staff Percent***: 66.8% 64.0% STAFF EXCLUSIONS: Shared Services Arrangement Staff: Professional Staff 0.0 1,207.4 Educational Aides 0.0 257.5 Auxiliary Staff 0.0 653.9 Contracted Instructional Staff: 0.0 1,722.9

District Name: SULPHUR SPRINGS ISD County Name: HOPKINS District #: 112901

TEXAS EDUCATION AGENCY Academic Excellence Indicator System

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2009-10 District Profile

TAX INFORMATION (CALENDAR YEAR 2009)		Dis		trict	1-				
		Amo	ount	Percent/Rate		Amount	Percent/Rate		
Adopted Tax Rate									
Maintenance and Operations Interest and Sinking Fund #		n/		\$1.040 \$0.365		n/a n/a	\$1.058 \$0.164		
Total Rate (sum of above)		n/	'a	\$1.405		n/a	\$1.222		
Standardized Local Tax Base (comp	troller valuat	ion)							
Value (after exemptions) Value Per Pupil @@		\$1,112,3 \$2	396,575 269,934	n/a n/a	\$1,698,9	\$361,580	n/a n/a		
Value by Category									
Business Residential Land Oil and Gas Other		\$533,9 \$221,6 \$6	767,206 339,770 571,230 540,381 975,370	41.2% 40.9% 17.0% 0.0% 0.9%	\$1,033,5 \$121,3 \$108,2	349,823,451 570,760,501 856,232,468 885,898,821 975,877,138	33.8% 53.8% 6.3% 5.6% 0.5%		
FUND BALANCE INFORMATION									
Fund Balance (End of Year 2008-09 audited Percent of Total Budgeted Expenditures (2	•	\$15,2 n/	280,220 'a	n/a 53.7%	\$7,2	278,208,782 n/a	n/a 19.1%		
ACTUAL REVENUE INFORMATION (2008-09)							Sta		
	General Fund	Percent	Per Studen	All t Funds	Percent	Per Student	All Funds	Percent	Per Student
By Source:									
Total Revenues Local Tax Other Local & Intermediate State Federal	\$28,899,909 \$11,328,217 \$733,051 \$16,740,856 \$97,785	39.2% 2.5%	\$7,00 \$2,74 \$17 \$4,06 \$2	8 \$12,339,481 8 \$1,512,526 0 \$17,897,289	33.1% 4.1% 47.9%	\$9,055 \$2,993 \$367 \$4,341 \$1,355	\$47,106,866,456 \$19,778,617,973 \$2,422,976,202 \$20,197,428,541 \$4,707,843,740	42.0% 5.1%	\$9,965 \$4,184 \$513 \$4,272 \$996
Equity Transfers (excluded from revenues)	\$0	n/a	\$	0 \$0	n/a	\$0	\$1,433,568,888	n/a	\$303
ACTUAL EXPENDITURE INFORMATION (2008-09)									
By Object:									
Total Expenditures Payroll Costs Other Operating Costs Debt Service Capital Outlay	\$26,137,003 \$21,159,966 \$4,473,792 \$391,245 \$112,000	81.0%	\$6,33 \$5,13 \$1,08 \$9 \$2	2 \$25,601,114 5 \$7,113,314 5 \$3,016,403	69.4% 19.3% 8.2%	\$8,949 \$6,209 \$1,725 \$732 \$283	\$54,682,605,865 \$32,489,605,153 \$8,618,579,347 \$4,872,849,855 \$8,701,571,510	59.4% 15.8% 8.9%	\$11,567 \$6,873 \$1,823 \$1,031 \$1,841

District Name: SULPHUR SPRINGS ISD TEXAS EDUCATION AGENCY Section II - Page 6 County Name: HOPKINS

Academic Excellence Indicator System

District	#:	112901		2009-10	District	Profile

ACTUAL EXPENDITURE INFORMATION			Dist		- State					
(continued)	General	Percent		All	Percent	Per	' All	Percent	Per	
	Fund		Student	Funds		Student	Funds		Student	
By Function (Objects 6100-6400 only):										
Total Operating Expenditures	\$25,633,758	100.0%	\$6,217	\$32,698,963	100.0%	\$7,931	\$40,525,145,922	100.0%	\$8,572	
Instruction (11,95)	\$15,830,391	61.8%	\$3,840	\$19,519,341	59.7%	\$4,734	\$23,523,496,019	58.0%	\$4,976	
Instructional-Related Services (12,13)	\$543,598	2.1%	\$132	\$639,416	2.0%	\$155	\$1,415,722,964	3.5%	\$299	
Instructional Leadership (21)	\$699,861	2.7%	\$170	\$980,441	3.0%	\$238	\$596,512,856	1.5%	\$126	
School Leadership (23)	\$1,312,536		\$318	\$1,343,909	4.1%	\$326	\$2,280,003,039	5.6%	\$482	
Support Services-Student (31,32,33)	\$900,774	3.5%	\$218	\$1,209,893	3.7%	\$293	\$1,937,515,661	4.8%	\$410	
Student Transportation (34)	\$799,382		\$194	\$1,053,764	3.2%	\$256	\$1,112,080,221	2.7%	\$235	
Food Services (35)	\$47,701	0.2%	\$12	\$2,070,097	6.3%	\$502	\$2,119,618,985	5.2%	\$448	
Cocurricular Activities (36)	\$958,945		\$233	\$958,945		\$233	\$1,065,856,311	2.6%	\$225	
Central Administration (41,92 **)	\$843,031		\$204	\$843,031	2.6%	\$204	\$1,256,071,093	3.1%	\$266	
Plant Maintenance and Operations (51)	\$3,387,024		\$821	\$3,442,118	10.5%	\$835	\$4,347,944,257	10.7%	\$920	
Security and Monitoring Services (52)	\$193,354	0.8%	\$47	\$490,788	1.5%	\$119	\$316,121,209	0.8%	\$67	
Data Processing Services (53)	\$117,161	0.5%	\$28	\$147,220	0.5%	\$36	\$554,203,307	1.4%	\$117	
Community Services (61)	\$0	n/a	\$0	\$0	n/a	\$0	\$200,373,328	n/a	\$42	
Equity Transfers	\$0	n/a	\$0	\$0	n/a	\$0	\$1,433,568,888	n/a	\$303	
(excluded from expenditures)			•	•		•			•	
Instructional Expenditure Ratio*** (11,12,13	3,31)	64.1%						64.9%		
ACTUAL PROGRAM EXPENDITURE INFORMATION (2008	3-09)									
By Program:										
Total Operating Expenditures	\$20,242,085	100.0%	\$4,910	\$24,791,795	100.0%	\$6,013	\$30,513,841,711	100.0%	\$6,455	
Bilingual/ESL Education (25)	\$695,635		\$169	\$742,945	3.0%	\$180	\$1,295,663,024	4.2%	\$274	
Career & Technical Education (22)	\$993,597		\$241	\$1,049,530		\$255	\$1,009,165,942	3.3%	\$213	
Accelerated Education (24,30)	\$1,189,743		\$289	\$4,234,898	17.1%	\$1,027	\$3,722,273,417	12.2%	\$787	
Gifted & Talented Education (21)	\$92,052		\$22	\$95,560	0.4%	\$23	\$418,034,678	1.4%	\$88	
Regular Education (11)	\$14,236,037		\$3,453	\$14,803,815	59.7%	\$3,591	\$18,176,818,981	59.6%	•	
Special Education (23)	\$2,198,080		\$533	\$3,028,106	12.2%	\$734	\$4,800,227,933	15.7%		
Athletics/Related Activities (91)	\$836,941	4.1%	\$203	\$836,941	3.4%	\$203	\$743,853,847	2.4%	\$157	
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	\$347,803,889	1.1%	\$74	

District Name: SULPHUR SPRINGS ISD

County Name: HOPKINS

District #: 112901

T E X A S E D U C A T I O N A G E N C Y Academic Excellence Indicator System

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2009-10 District Profile

|-----District-----| |-----| PROGRAM INFORMATION Count Percent Count Percent Student Enrollment by Program: Bilingual/ESL Education 321 7.8% 778,806 16.1% Career & Technical Education 818 19.8% 1,025,940 21.3% Gifted & Talented Education 367,873 207 5.0% 7.6% Special Education 363 8.8% 435,040 9.0% Teachers by Program (population served): 23,412.4 7.0% Bilingual/ESL Education 14.1 4.6% Career & Technical Education 15.4 5.0% 12,990.2 3.9% Compensatory Education 22.1 11,450.3 7.1% 3.4% Gifted & Talented Education 2.1 0.7% 6,744.5 2.0% Regular Education 213.6 69.1% 236,292.2 71.0% Special Education 29.7 9.6% 32,027.4 9.6% 12.2 Other 4.0% 10,089.7 3.0%

^{&#}x27;^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.

^{&#}x27;?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

^{&#}x27;*' Indicates results are masked due to small numbers to protect student confidentiality.

^{&#}x27;-' Indicates zero observations reported for this group.

^{&#}x27;n/a' Indicates data reporting is not applicable for this group.

^{&#}x27;#' The \$0.164 includes 220 districts with an Interest and Sinking (I & S) tax rate of \$0.000.

Among districts with I & S tax rates, the state average is \$0.208.

^{&#}x27;@@' Not used for School Funding calculations.

^{&#}x27;**' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

^{&#}x27;***' For more details on this Chapter 44 measure, please go to http://www.tea.state.tx.us/index4.aspx?id=3881.

TEXASEDUCATION AGENCY
Section III - Page 1
Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: SULPHUR SPRINGS ISD 2009-10 District Performance Report

District #: 112901 For Current Year LEP Students

Indicator:		State	Region 08	District	BE Total		BE-Trans. Late Exit		BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out No	LEP Services	Total LEP
TAKS Met 2010 (Standard Acco		•		ades Tested	1)									
Reading/ELA	2010	90%	92%	89%	85%	85%	*	*	*	59%	84%	46%	*	64%
	2009	88%	90%	90%	90%	90%	*	*	*	66%	90%	57%	*	69%
Mathematics	2010	84%	84%	83%	88%	88%	*	*	*	59%	87%	45%	*	65%
ria circula c 1 c B	2009	80%	81%	80%	88%	88%	*	*	*	55%	84%	44%	*	59%
Writing	2010	93%	94%	92%	> 99%	> 99%	*	*	*	72%	80%	68%	*	80%
3	2009	92%	92%	93%	> 99%	> 99%	*	*	*	73%	> 99%	56%	*	80%
Science	2010	83%	84%	83%	*	*	*	*	*	31%	*	31%	*	31%
	2009	78%	79%	76%	*	*	*	*	*	34%	*	34%	*	32%
Soc Studies	2010	95%	96%	95%	*	*	*	*	*	84%	*	84%	*	85%
	2009	93%	94%	94%	*	*	*	*	*	55%	*	55%	*	52%
All Tests	2010	77%	77%	76%	76%	76%	*	*	*	43%	71%	30%	*	51%
	2009	72%	73%	73%	80%	80%	*	*	*	47%	74%	37%	20%	51%
Student Succes	ss Init	iative												
Grade 5 Read:	ing (En	glish an	d Spanish	1)										
Students Rec	quiring	Acceler	ated Inst	ruction										
	2010	15%	14%	15%	*	*	*	*	*	71%	*	71%	*	78%
	2009	17%	15%	15%	*	*	*	*	*	36%	*	36%	*	36%
TAKS Cumula	tive Me	t Standa	rd (First	and Second	l Adminis	strations)								
	2010	92%	92%	90%	*	*	*	*	*	43%	*	43%	*	33%
	2009	90%	91%	91%	*	*	*	*	*	83%	*	83%	*	71%
Grade 5 Math	ematics	(Englis	h and Spa	nish)										
Students Rec	quiring	Acceler	ated Inst	ruction										
	2010	14%	17%	20%	*	*	*	*	*	71%	*	71%	*	78%
	2009	16%	15%	17%	*	*	*	*	*	43%	*	43%	*	43%
TAKS Cumula	tive Me	t Standa	rd (First	and Second	l Adminis	trations)								
	2010	92%	92%	89%	*	*	*	*	*	43%	*	43%	*	44%
	2009	91%	92%	93%	*	*	*	*	*	75%	*	75%	*	71%
Grade 8 Read	ing													
Students Rec	quiring	Acceler	ated Inst	ruction										
	2010	9%	8%	11%	*	*	*	*	*	44%	*	44%	*	44%
	2009	7%	7%	6%	*	*	*	*	*	29%	*	29%	*	29%
TAKS Cumula	tive Me	t Standa	rd (First	and Second	l Adminis	strations)								
	2010	95%	95%	93%	*	*	*	*	*	67%	*	67%	*	67%
	2009	89%	90%	94%	*	*	*	*	*	*	*	*	*	29%

TEXAS EDUCATION AGENCY

Section III - Page 2 Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report

District Name: SULPHUR SPRINGS ISD 2009-10 District Performance Report

District #: 112901 For Current Year LEP Students

Indicator:		State	Region 08	District	BE Total		BE-Trans. Late Exit	BE-Dual Two-Way	BE-Dual One-Way	ESL Total	ESL Content	ESL Pull-out	LEP No Services	Total LEP
Student Succes	ss Init	iative ((continued	1)										
Grade 8 Mathe	ematics													
Students Rec	quiring	Acceler	rated Inst	ruction										
	2010	19%	20%	29%	*	*	*	*	*	78%	*	78%	*	78%
	2009	20%	21%	26%	*	*	*	*	*	86%	*	86%	*	86%
TAKS Cumulat	tive Me	t Standa	ard (First	and Second	d Adminis	trations)								
	2010	88%	88%	79%	*	*	*	*	*	22%	*	22%	*	22%
	2009	85%	84%	81%	*	*	*	*	*	*	*	*	*	14%
Progress of Pr	rior Ye	ar TAKS	Failers											
Percent of Fa	ailers	Passing	TAKS (Sum	of Grades	4-11)									
Reading/ELA	2010	57%	60%	49%	*	*	*	*	*	41%	*	41%	*	38%
_	2009	43%	49%	42%	*	*	*	*	*	55%	*	55%	*	52%
Mathematics	2010	43%	44%	38%	*	*	*	*	*	26%	*	13%	*	28%
	2009	36%	39%	37%	*	*	*	*	*	16%	*	11%	*	26%